

CONTINGENCY BUDGET REDUCTIONS

Area	Cut	Impact	FTE	Action Required
Curriculum and Instruction K-12	Director of Secondary Director of Elementary	Elimination of the Director of Secondary Education and the conversion of the position of the Director of Elementary Education into the Assistant Superintendent for Professional Development K-12	2.0	(\$259,003)
	Retirements of teaching staff	Savings to the general fund	14.0	(\$252, 000)
	Assistant Principals Secondary	Create a new Middle School Leadership Model: <ul style="list-style-type: none"> ○ 1 Principal ○ 1 Assistant Principal (reconvening the 1 Assistant Principal model) ○ 1 Academic Standards Facilitator (grant funded) 	2	(\$312,539)
	Social Workers	Elimination of (one newly created) positions for Social Workers	1	(\$134,000)
Clerical	District Data Coordinator	Change in funding stream	1.0	(\$157,381) Grant Funded
	Clerk Typist	Elimination of position	1.0	(\$73,971)

Central Administration Contractual Expenses		Reduction of non-salary/contractual expenses		(\$6,054)
Special Education	Reduce 15 Special Education teaching assistant positions	plus two Resignations	15	(\$679,404)
	Retirement of three teaching assistant positions – attrition	Retirement	3	(\$148,462)

Special Education	Reduction of Nursing Services	Vacancy	1.0	(\$67,123)
Transportation	Safety Supervisor and Asst. Transportation Director retirement savings	District must rely on private contractors to provide service	1.0	(\$163,108)
Appendix F Board of Education Responsibility for the Determination of Ordinary Contingent Expenses	<p>a) The cost of transportation for; (1) pupils to and from regular school programs in accordance with mileage limitations previously adopted by the qualified voters and, (2) interscholastic athletics, field trips and other extracurricular activities are ordinary contingent expenses. Mileage limits for pupils to and from regular school programs shall change only when amended by a special proposition passed by a majority of the qualified voters of the district. Transportation of nonpublic school pupils beyond the mileage limitation is an ordinary contingent expense up to fifteen miles. If transportation is provided to public school pupils attending public schools other than BOCES facilities within the district for distances in excess of fifteen miles, transportation for nonpublic school pupils attending nonpublic schools within the district is an ordinary contingent expense up to the maximum distance such public school pupils reside from the schools they legally attend and to which they are transported. If public school pupils are transported outside the district, under tuition contract, the rule is similar. (Education Law 305.14)</p> <p>b) Shuttle service between public schools for instructional purposes is an ordinary contingent expense.</p> <p>c) Transportation, pursuant to article 89, for all handicapped children living up to and including 50 miles is an ordinary contingent expense.</p>			