

East Ramapo Central School District ARPA PROJECT Monthly Progress Update

August 15, 2023

Period: (7/8/23 – 8/15/23)

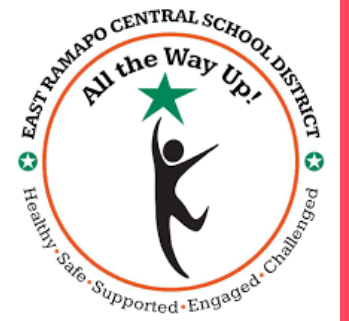


Challenging today.
Reinventing tomorrow.



CSARCH

East Ramapo Central School District



ERCSD Board of Education ARPA Project - Monthly Progress Update

August 15, 2023
Period: (7/8/23 – 8/15/23)

East Ramapo Central School District ARPA Project

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1. Project Update

- a. Construction Financial Update
- b. Overall Project Schedule
- c. PHASE 1A: Kitchen Hoods & Equipment Replacement Project
- d. PHASE 3A: Flooring Abatement & Replacement Work
 - Flooring Abatement & Replacement Work Status Update
 - [Gymnasium Work Schedule](#)
 - Photos & Work Completed by Zone:
 - Summit Park
 - [Lime Kiln](#)
 - [Fleetwood](#)
 - Grandview
 - Hempstead
 - [Eldorado](#)

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1.a Construction Financial Update

PHASE 1 - Spring Valley Emergency Work :	\$ 3,825,045	
PHASE 1A - Abatement & Flooring - 4 schools:	\$ 10,566,221	
KITCHEN HOODS - 11 Schools:	\$ 3,425,644	(Summer 2023)
PHASE 3A – Abatement & Flooring - 6 schools:	\$ 12,413,356	(Summer 2023)
PHASE 1B – Door & Hardware Replacement - 5 schools:	\$ 3,669,089	(Winter/Spring/Summer 2024)
PHASE 1B – Window Replacements - Margetts & Elmwood:	\$ 2,760,000	(Winter/Spring/Summer 2024)
PHASE 1A – HVAC Work (TRANE) - Margetts & Kakiat:	\$ 13,975,762	(Summer 2024)
<u>PHASE 3B – Door & Hardware Replacement at 8 schools:</u>	<u>(+/-) \$ 3,288,893</u>	<u>(Pending 8/15/23 BOE approval)</u>
SUB-TOTAL (Work Completed & Encumbered To-Date):	\$ 53,924,010	70%
 <u>Remaining Scopes of Work to be Encumbered : (Projected)</u>		
<u>PHASE 1A – HVAC Work + Additional Windows:</u>	<u>(+/-) \$ 9,457,060</u>	<u>(TBD - Costs surpassed estimates)</u>
<u>PHASE 1B – ADA, PHASE 3C – ADA & Windows:</u>	<u>(+/-) \$ 13,647,644</u>	<u>(Design being finalized)</u>
SUB-TOTAL (Remaining Work):	\$ 23,104,704	30%
<hr/>		
TOTAL COMBINED	\$ 77,028,714	

NOTES:

1. CSArch, Jacobs and ERCSD are continuously reviewing and monitoring the Project Scope of work and Budget as it relates to the ARPA deadline.
2. Additional costs in Phase 3A Flooring Abatement and Casework listed above are being managed and reviewed and are expected to be reduced.
3. Phase 1A HVAC scope of work at Spring Valley & Ramapo High schools are being evaluated due to higher-than-expected pricing from TRANE.
4. Phase 1A HVAC scope of work at SVHS & RHS are expected to be reduced to minimize higher-than-expected pricing, in order to maximize use of ARPA funds.

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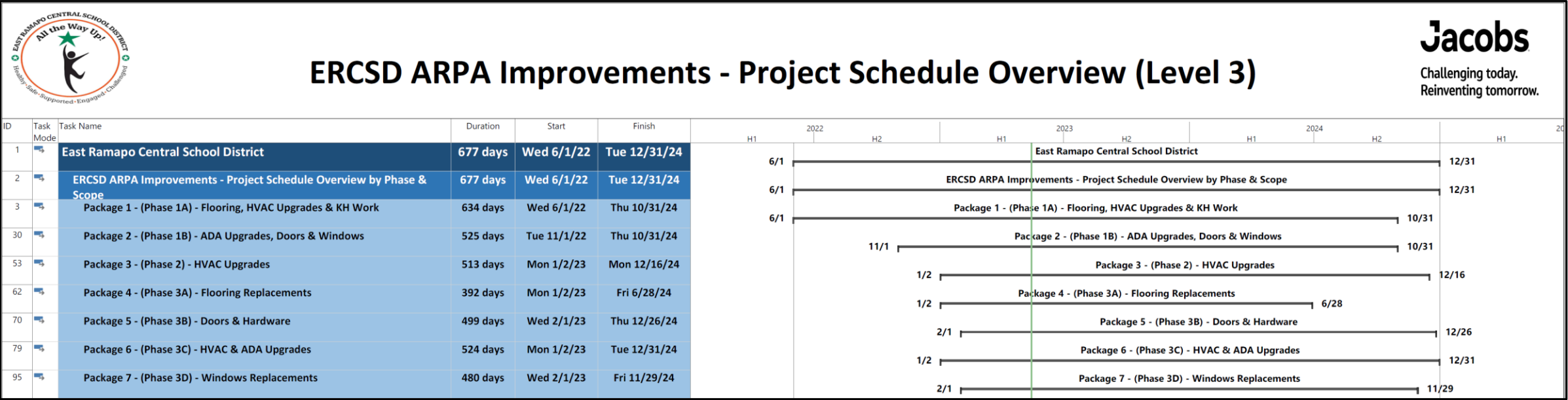
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1.b Project Schedule Overview by PHASE

Overall Project Schedule



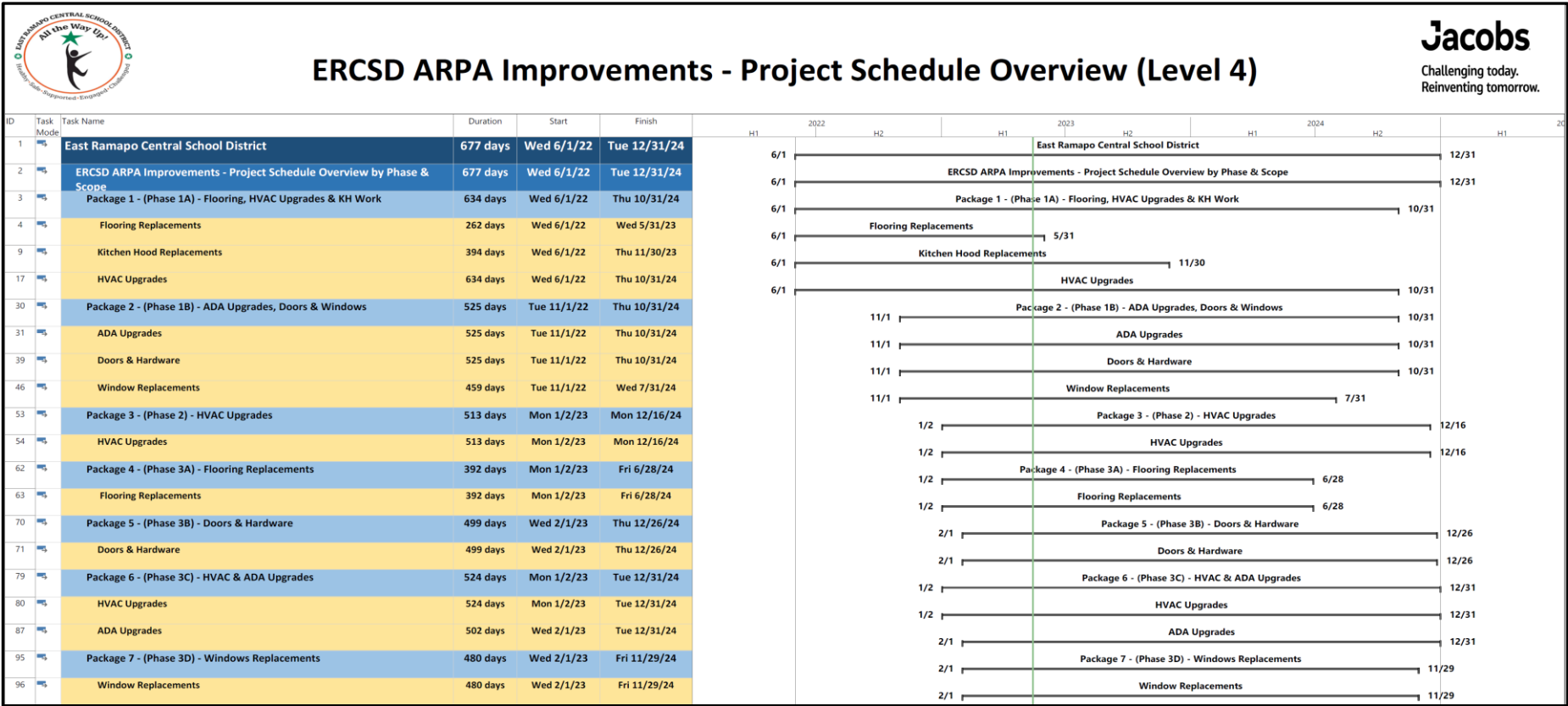
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ARPA Project

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1.b Project Schedule Overview by PHASE

Overall Project Schedule



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ARPA Project

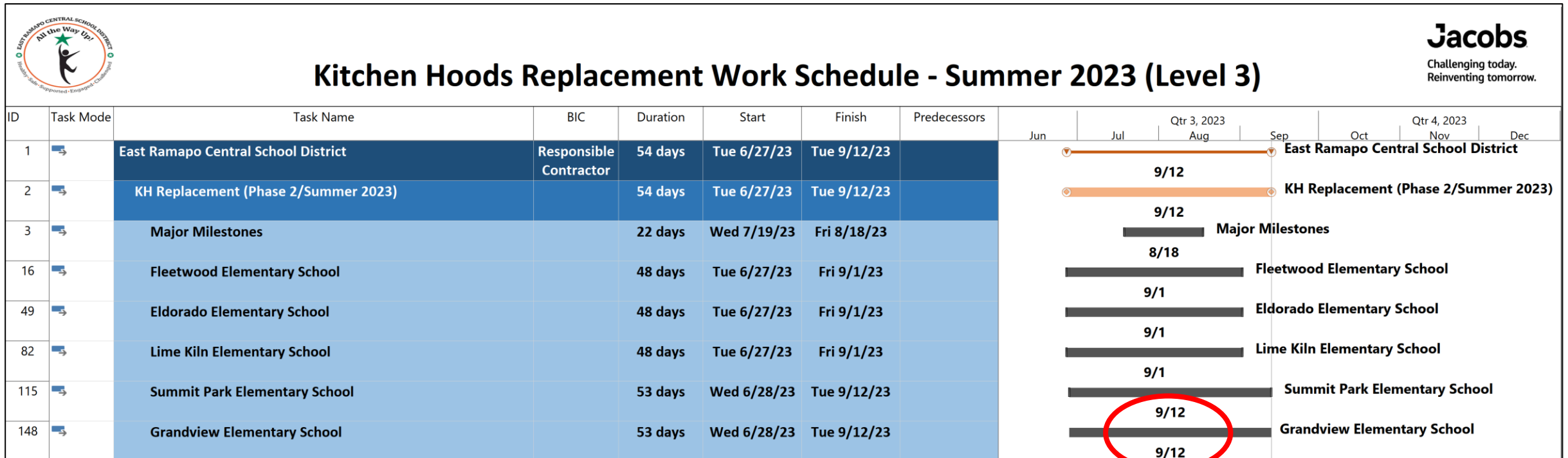
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1.c Project Schedule Overview by PHASE

PHASE 1A: Kitchen Hoods & Equipment Replacement Project

Phase 1 consisted of 6 Schools that were completed in the Fall – Winter 2022. Phase 2 consists of the 5 remaining Schools that are scheduled to begin in Summer 2023 and be completed in September 2023. Refer to appendices for Kitchen Hoods Schedule – Summer 2023 (Level 3).



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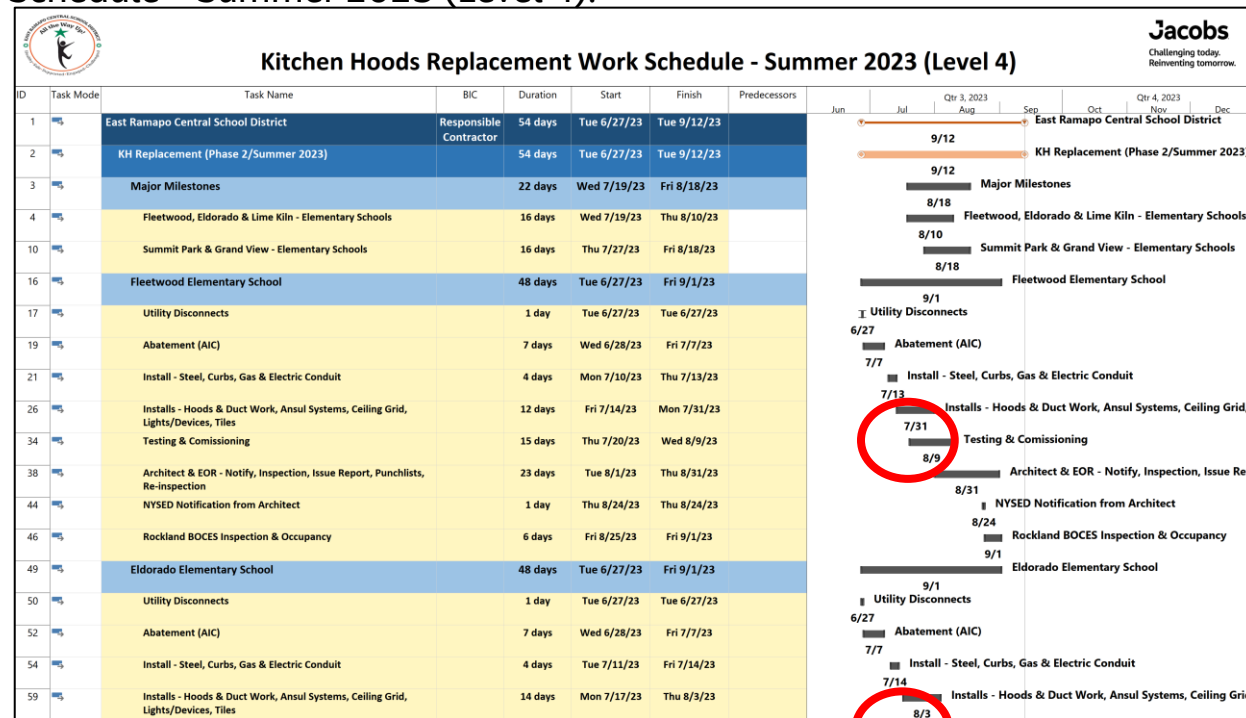
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Mechanical Engineer performed light test for liquid tight weld inspection of duct work occurred on Monday, 8/7/23 at Grandview, Fleetwood & Summit Park.

Light test for liquid tight weld inspection of duct work occurred on Monday, 8/14/23 at Eldorado & Lime Kiln.

New Kitchen Equipment delivered on Wednesday, 8/9/23.

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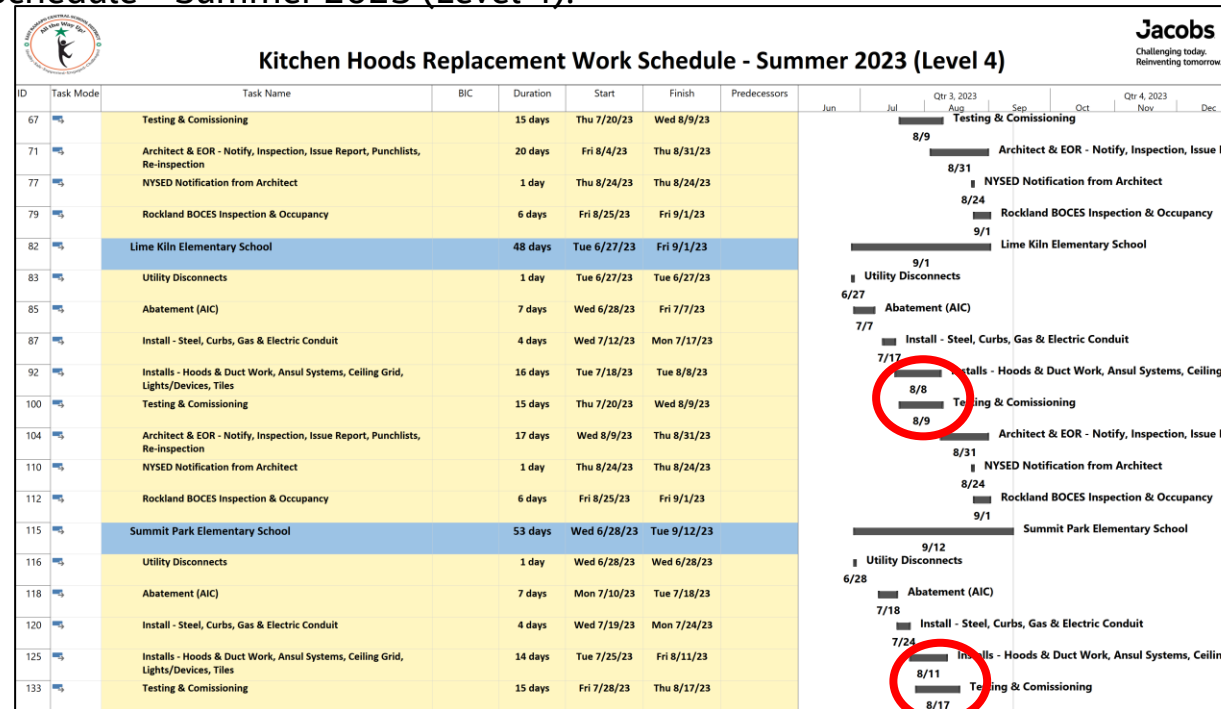
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1.c PHASE 1A: Kitchen Hoods & Equipment Replacement Project



Eldorado



Lime Kiln



Grandview



Fleetwood



Summit Park

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1.d Flooring Abatement & Replacement Work Status Update

	Zone -1	Zone -2	Zone -3	Zone -4	Zone -5	Zone -6	Zone -7
Summit Park	100%	100%	100%	-	-	-	-
Lime Kiln	-	0%	50%	100%	0%	100%	100%
Fleetwood	50%	100%	100%	-	-	-	-
Grandview	100%	100%	100%	-	-	-	-
Hempstead	100%	100%	100%	100%	-	-	-
Eldorado	0%	0%	0%	100%	0%	0%	-

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1.d Gymnasium Work Completion Schedule:

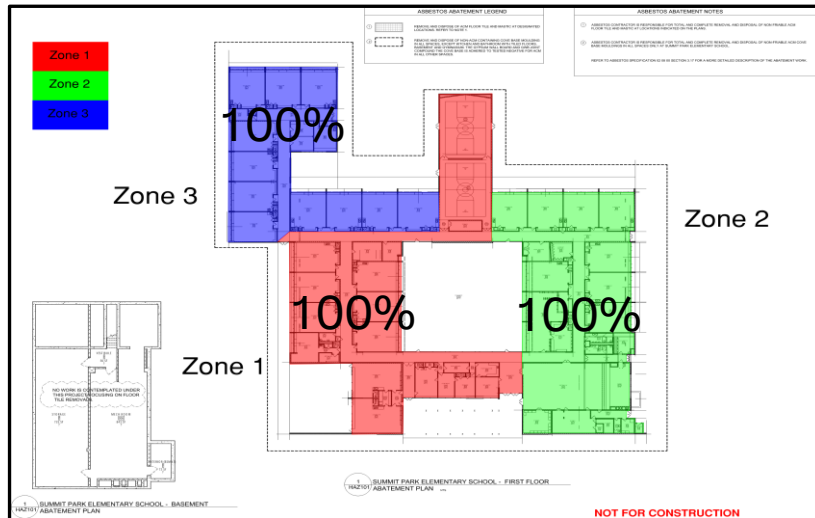
Lime Kiln:	Completion prior to Opening Day.
Eldorado:	Completion prior to Opening Day.
Grandview:	Schedule pending for September Completion.
Summit Park:	Schedule pending for September Completion.
Fleetwood:	Schedule pending for September Completion.
Hempstead:	Existing Hard Wood Floor to Remain (Does not qualify for ARPA).

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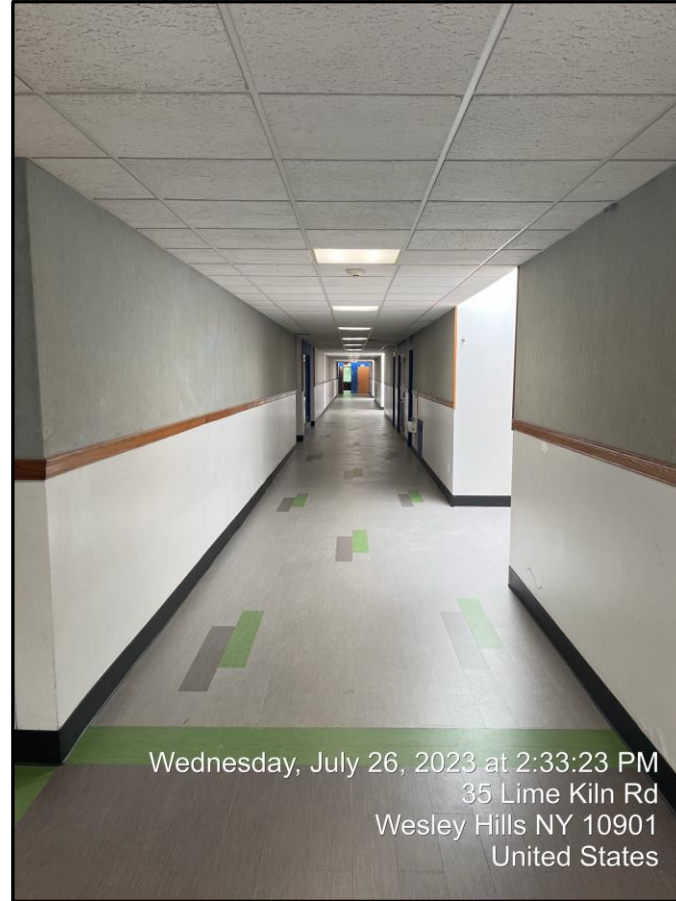
1.d Flooring Abatement & Replacement Work – Summit Park



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1.d Flooring Abatement & Replacement Work – Lime Kiln

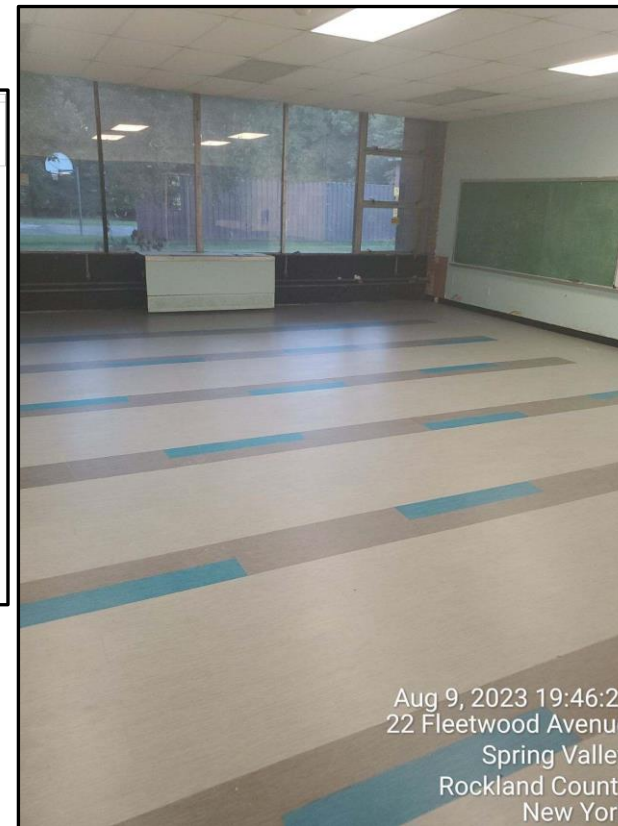
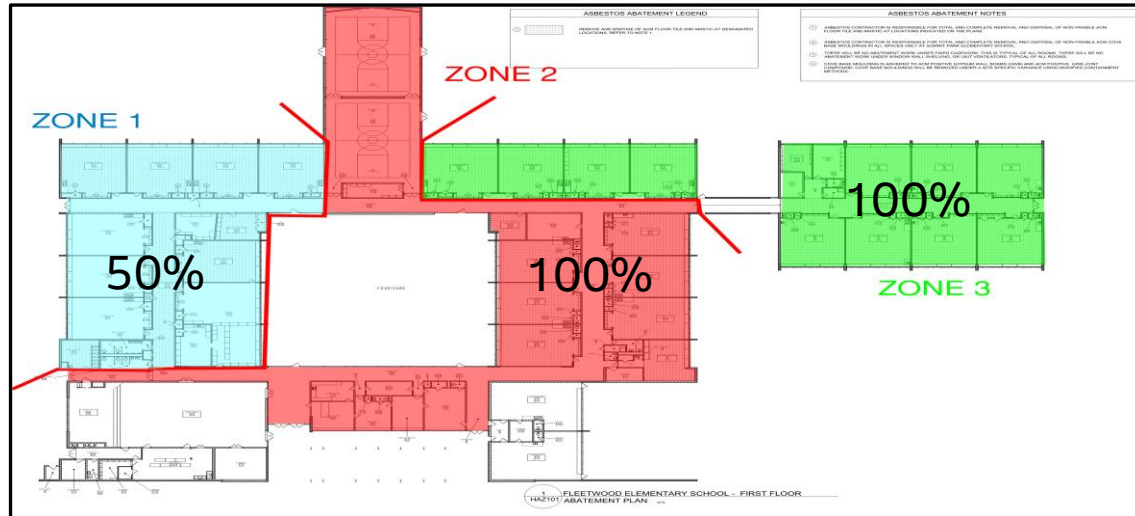


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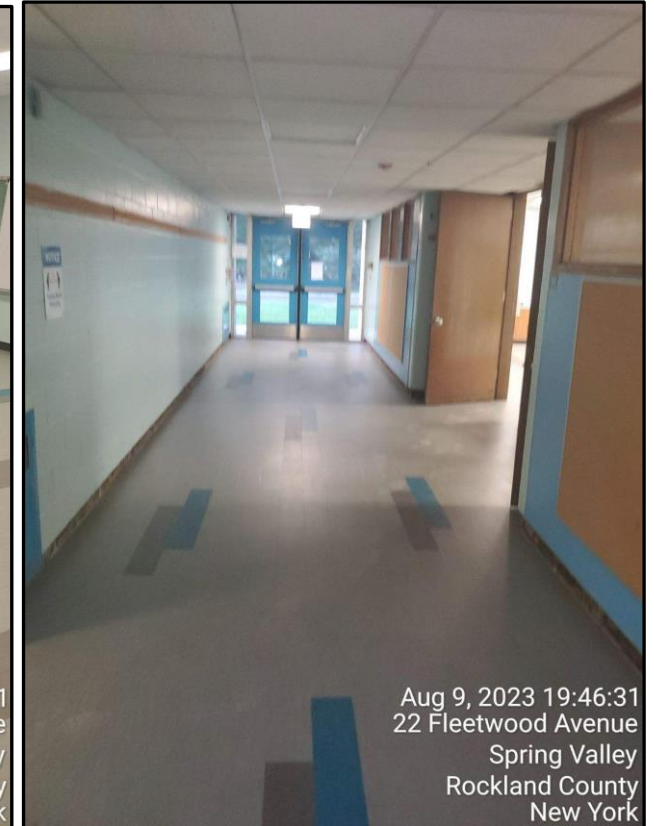
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1.d Flooring Abatement & Replacement Work – Fleetwood



Aug 9, 2023 19:46:21
22 Fleetwood Avenue
Spring Valley
Rockland County
New York

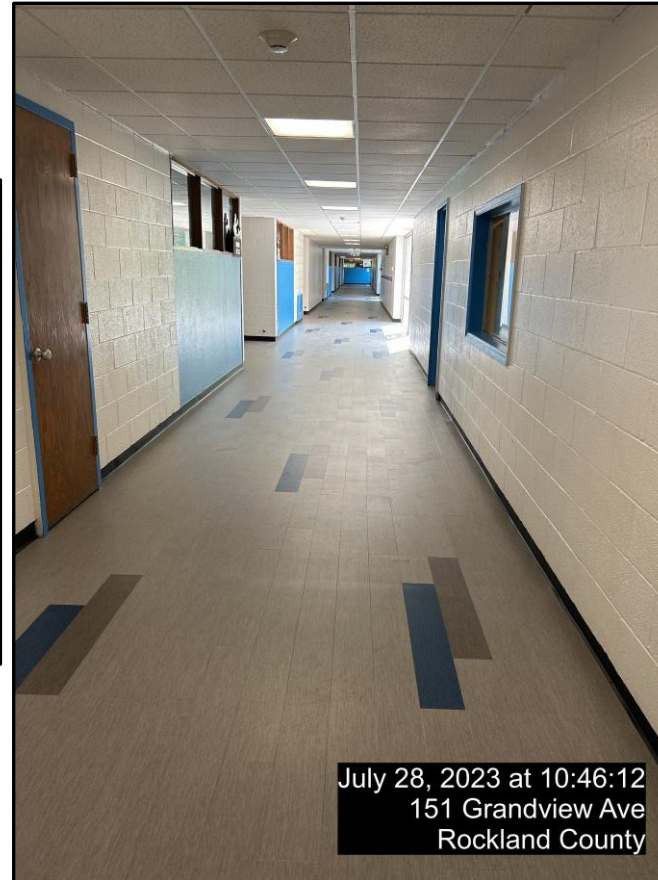
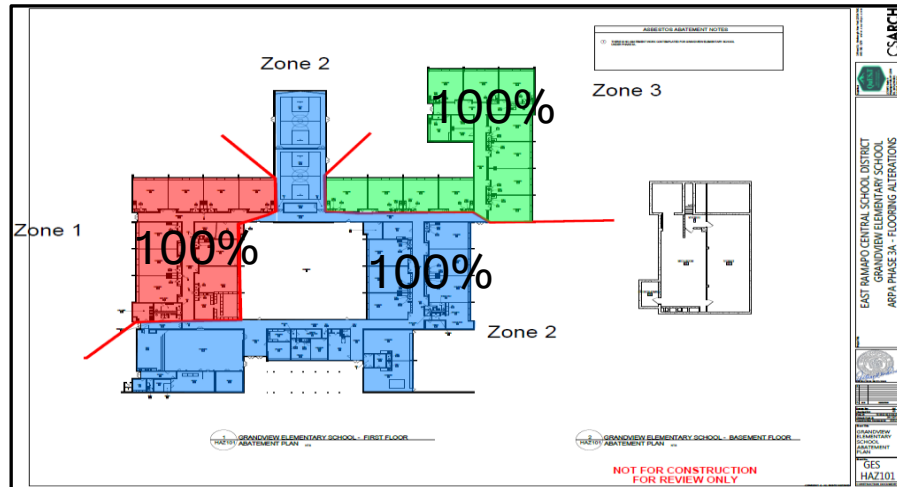
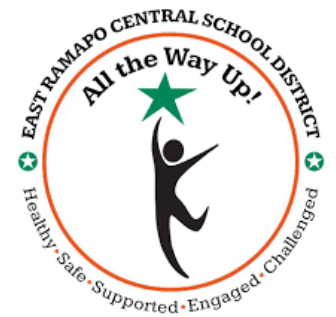


Aug 9, 2023 19:46:31
22 Fleetwood Avenue
Spring Valley
Rockland County
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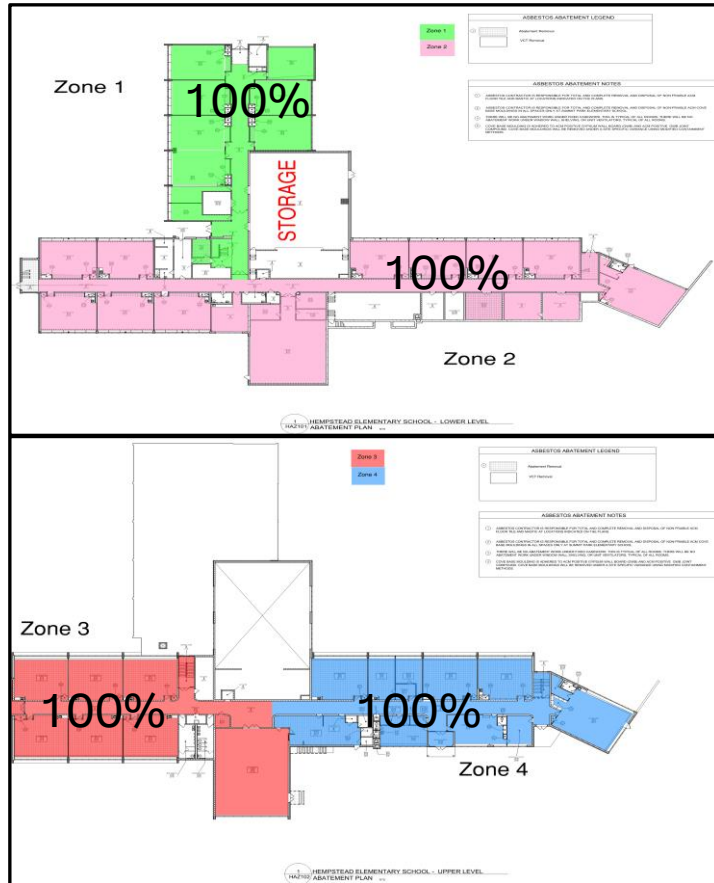
1.d Flooring Abatement & Replacement Work - Grandview



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1.d Flooring Abatement & Replacement Work - Hempstead

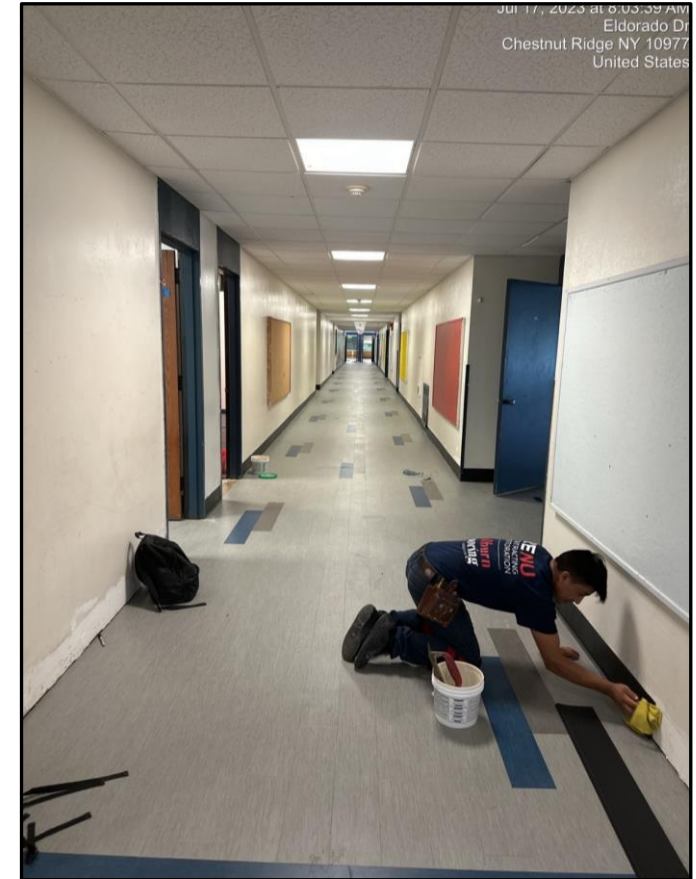
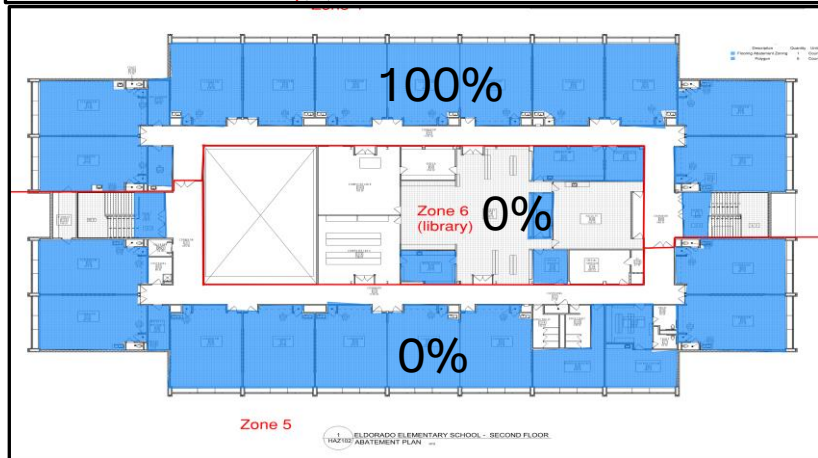
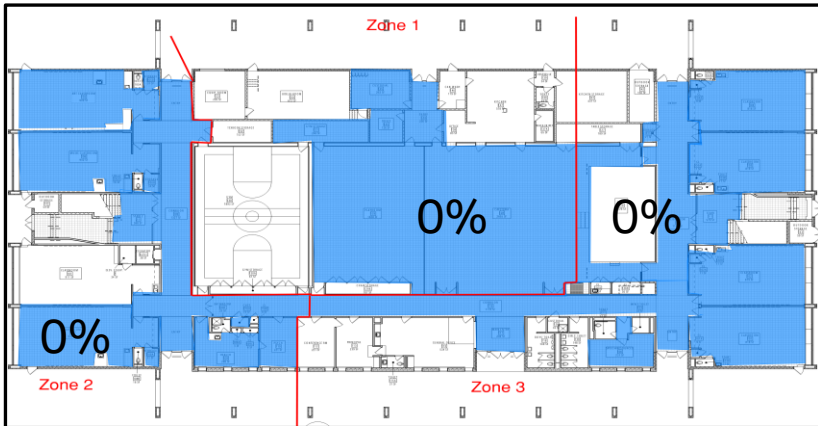
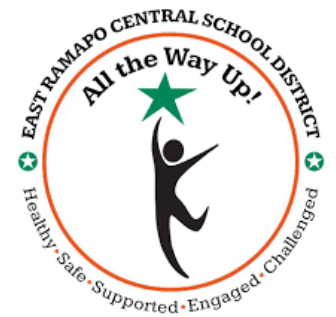


Thursday, August 10, 2023 at 1:31:16 PM

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1.d Flooring Abatement & Replacement Work – Eldorado



End of Presentation



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