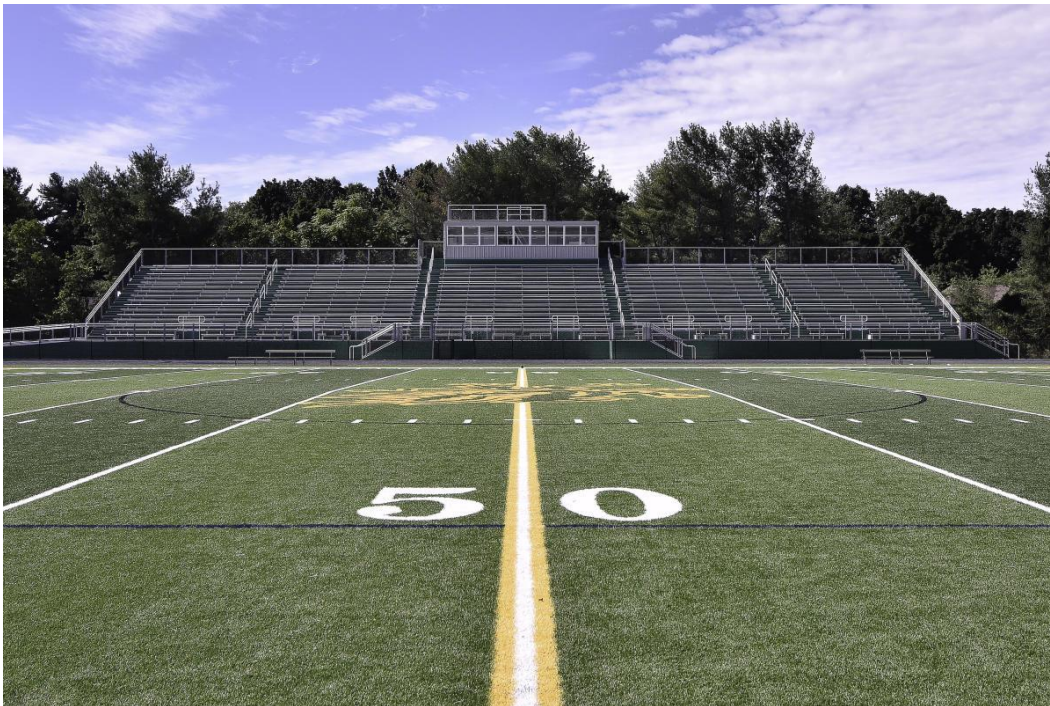




East Ramapo Central School District ARPA Improvement Projects

Board of Education Construction Update

May 13, 2022



Jacobs

Challenging today.
Reinventing tomorrow.

This report is comprised of completed work, project statuses, remaining work, and future work for each of the schools in the East Ramapo Central School District. To date, the District has completed **\$3,726,266** in construction. Work has been completed in the following schools:

Open Projects:

The list below is a summary of the remaining items to be completed for ongoing work and Closeout.

PHASE 1A Construction Progress

Spring Valley High School – Phase 1A _____ **Approximately 45% Complete**

- Flooring & Interiors Contractor
 - Contractor is awaiting direction from district on countertop installation at casework.
 - Flooring work & punchlist is complete. Only Item remaining is the waterjet logo.
- HVAC Contractor
 - Contract is not yet awarded. Documents are in design and have not yet been submitted for SED review and approval.

Ramapo High School – Phase 1A _____ **Approximately 0% Complete**

- HVAC – Proceeding on State Contract for procurement of equipment
 - Contractor not yet awarded. Documents have not been sent yet for SED review.

Elmwood Elementary School – Phase 1A _____ **Approximately 0% Complete**

- Flooring & Interior - Contractor
 - Contractor not yet awarded. Documents have not been sent yet for SED review.
- HVAC – Proceeding on State Contract for procurement of equipment
 - Contractor not yet awarded. Documents have not been sent yet for SED review.

Kakiat Elementary School – Phase 1A _____ **Approximately 0% Complete**

- Flooring & Interior - Contractor
 - Contractor not yet awarded. Documents have not been sent yet for SED review.
- HVAC – Proceeding on State Contract for procurement of equipment
 - Contractor not yet awarded. Documents have not been sent yet for SED review.

Margetts Elementary School – Phase 1A _____ **Approximately 0% Complete**

- Flooring & Interior - Contractor
 - Contractor not yet awarded. Documents have not been sent yet for SED review.
- HVAC – Proceeding on State Contract for procurement of equipment
 - Contractor not yet awarded. Documents have not been sent yet for SED review.

Pomona Middle School – Phase 1A _____ **Approximately 0% Complete**

- Flooring & Interior - Contractor
 - Contractor not yet awarded. Documents have not been sent yet for SED review.

Upcoming Deadlines

Phase 1A _____ **Approximate SED submission date 5/20/22**
HVAC & Flooring at Ramapo, Elmwood, Kakiat, Margetts, Pomona, and Spring Valley

Kitchen Hoods Projects _____ **Currently in Public Bidding Process (June 1st Bid Award)**

Phase 1B _____ **Approximate SED submission date 6/13/22**
ADA, Doors, and Windows at Spring Valley, Ramapo, Elmwood, Kakiat, and Margetts

Construction Budget Overview

Phase 1A

Awarded Contracts : \$3,876,585

Change Orders : \$131,186

Overall Budget : \$28,216,337

Under Budget : \$24,208,566